

Procurement and Opportunities for the Supply Chain

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Date: 22nd April 2009

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LLW Repository Ltd

Introduction

- Under the previous PBO, procurement for LLWR was performed by Sellafield.
- Under the new PBO (UKNWM), LLWR has developed and continues to develop a self-sufficient procurement capability.

Introduction (cont'd)

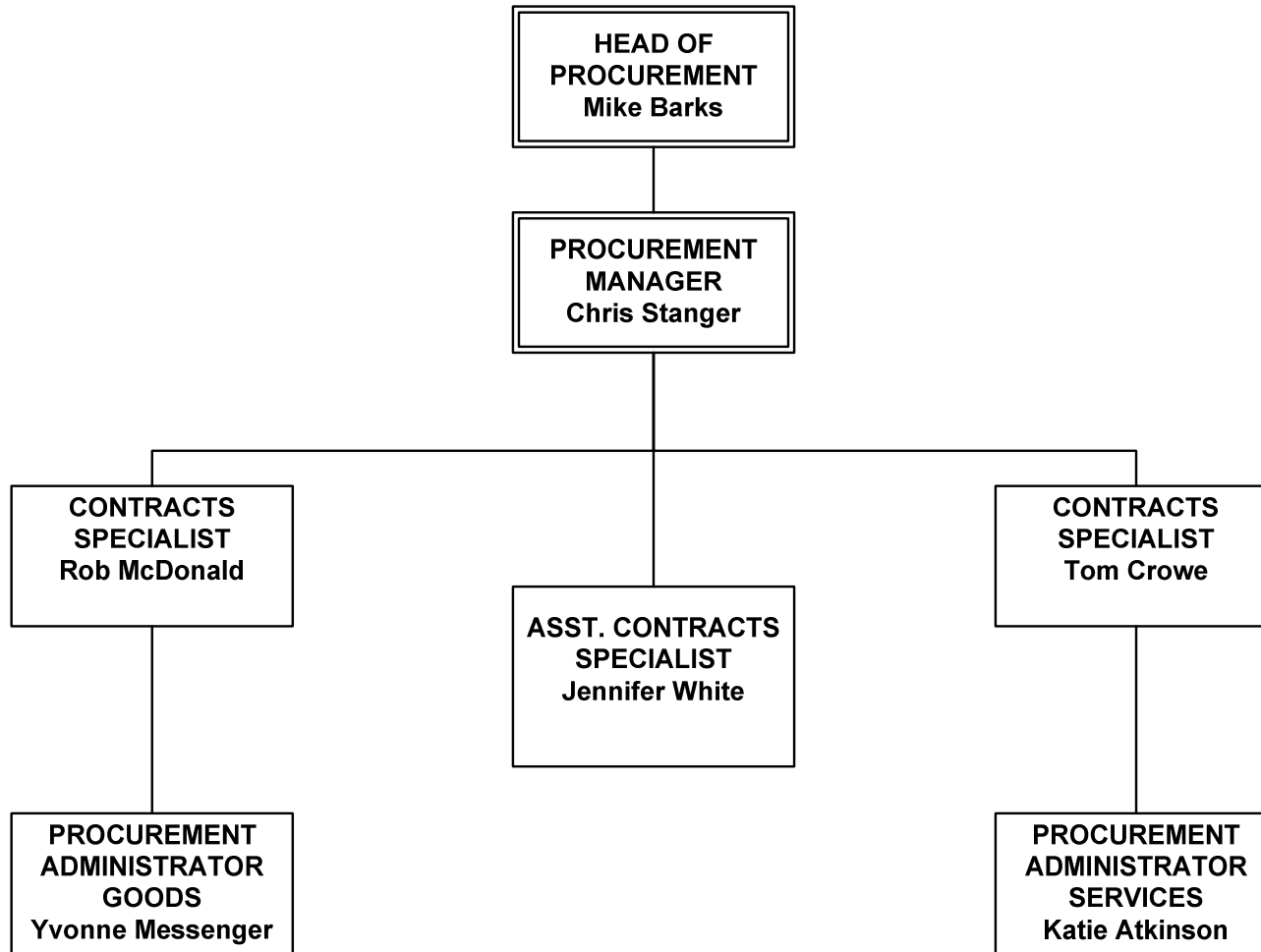
- This has been achieved by:-
 - Recruitment and training of a new procurement team
 - Introduction of Parent Body expertise to provide leadership
 - Adapting Sellafield procurement processes / systems and procedures to suit LLWR plus identifying and incorporating proven parent and international best practice procurement procedures
 - Transfer copies of framework contracts from Sellafield via the Nuclear Transfer Scheme for use by LLWR

Where are we?

LLW Repository Ltd
Blengdale Court
Greengarth Business Park
Holmrook
Cumbria
CA19 1UL

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Who are we?



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LLWR Procurement - Policy

- The new PBO has brought private sector ownership to LLWR however LLWR remains publicly funded.
- Consequently, the M & O contract between the NDA and LLWR requires compliance with Public Sector Procurement Rules and European Directives (OJEU).

LLWR Procurement - Strategy

- Transparent procurement – OJEU where applicable.
- Use of competition as preferred method of determining best value for money.
- Use of best value source selection criteria.
- Use fixed price where scope / risk are reasonably definable.
- Use incentivised contracts where appropriate.
- Aggregation of contracts into the largest reasonable lots.
- Replace contracts transferred under the Nuclear Transfer Scheme where appropriate.
- Use of OGCbs frameworks where appropriate.
- Use of Service Level Agreements with Sellafield where appropriate.
- Use of Collaborative Procurement arrangements with other NDA Site License Companies where appropriate.
- The use of “Reach Back” agreements with PBO consortium member companies.

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LLWR Procurement - Practice

- The Complete Tender Management (CTM) web-based system will be used to advertise significant requirements including OJEU notices.
- Incentivisation will be used to provide stimulus for key performance criteria for any given procurement, balance by “pain share” if the criteria are not met.
- Relevant prime contract terms & conditions will be flowed down to sub-contracts consistent with the requirements of the NDA.

Supply Chain Development

- Establishment of good and consistent communications with suppliers and sub-contractors.
- Identification and engagement of suppliers that can work in partnership with LLWR.
- Continued development of a qualified supplier base.
- Encourage local suppliers to bid for work.
- LLWR commitment to a fair and reasonable financial return to suppliers for the delivery of goods and services to the required standard.

Supply Chain Selection

- All purchase requirements that exceed the appropriate thresholds will be subject to EU Procurement Rules and will be advertised through OJEU via CTM.
- New requirements that fall below the thresholds will also be subject to competition and generally advertised via CTM.
- Competition will be used to obtain best value for money.
- A structured tendering process will be used to ensure fairness and give each tenderer an equal opportunity in line with the published selection criteria.

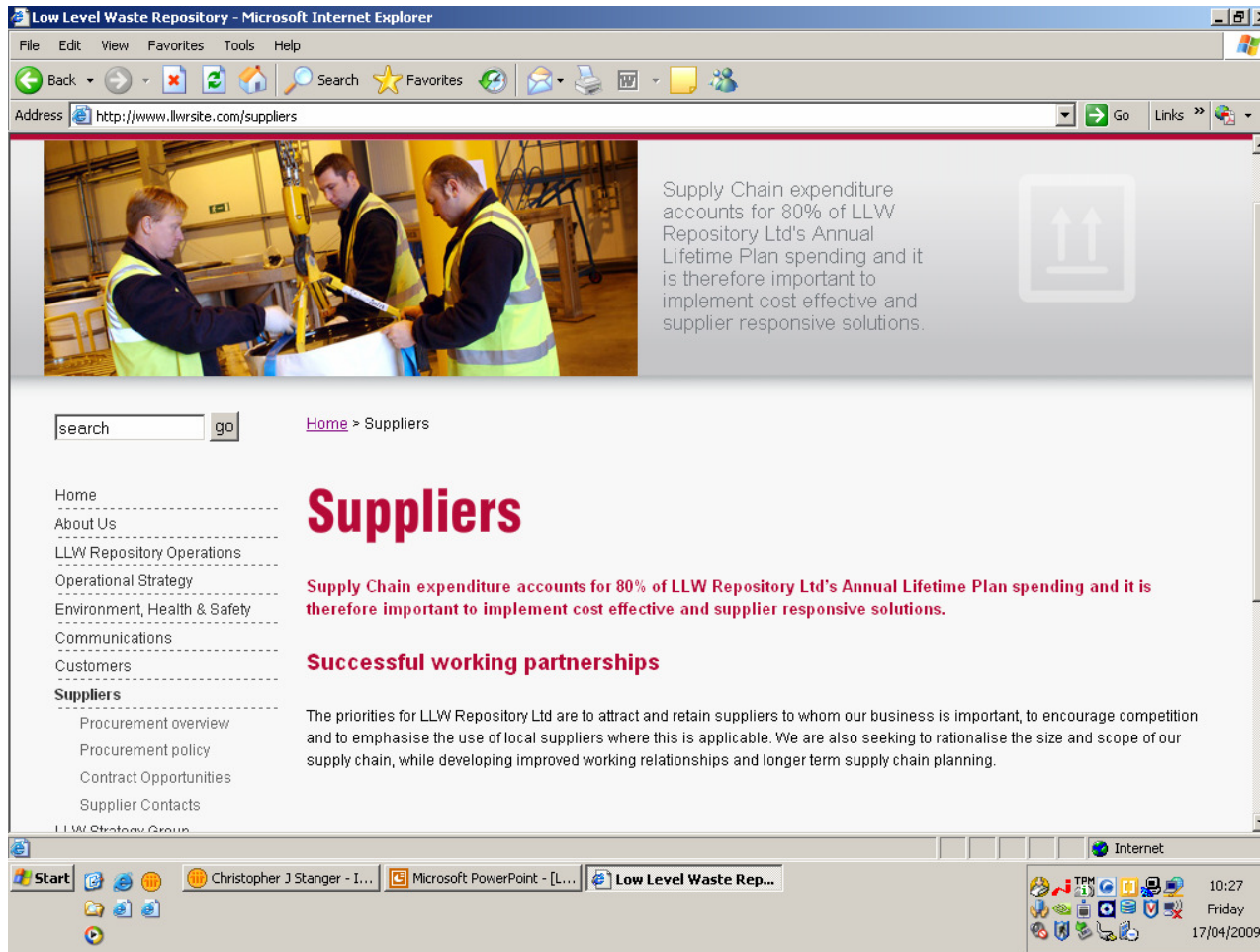
Opportunities

- The following frameworks are due to expire and may need replacing:-
 - Decommissioning
 - MDDH
 - Analytical
 - Environmental Services
- Contracts covering the following goods / services are due to expire and will most likely require renewing:-
 - Health Physics Monitoring
 - Environmental Monitoring
 - Supply of Containers

Opportunities (cont'd)

- The following new projects are being investigated:-
 - Metals Recycling
 - Incineration
 - VLLW
 - Demolition of PCM facilities
 - Waste tracking system

Contact us at www.llwrsite.com/suppliers



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